

**BUDGET REQUEST FOR TAX COLLECTORS  
 SUMMARY OF THE 2024-25 BUDGET BY APPROPRIATION CATEGORY**

SUWANNEE  
 COUNTY

9/30/2024  
 EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	ACTUAL EXPENDITURES 6/30/24	REQUEST 2024-25	(INCREASE/DECREASE)		AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$1,099,588	\$1,269,793	\$810,273	\$1,340,295	\$70,502	5.55%	\$1,341,205	\$71,412	5.62%
OPERATING EXPENSES (Sch. II)	\$329,487	\$251,378	\$204,491	\$272,788	\$21,410	8.52%	\$244,588	(\$6,790)	-2.70%
OPERATING CAPITAL OUTLAY (Sch. III)	\$13,659	\$0	\$0	\$0	\$0	----	\$12,895	\$12,895	----
TOTAL EXPENDITURES	\$1,442,734	\$1,521,171	\$1,014,764	\$1,613,083	\$91,912	6.04%	\$1,598,688	\$77,517	5.10%
NUMBER OF POSITIONS		16		16	0	0.00%	16	0	0.00%
					COL (5) - (3)	COL (6) / (3)			